

CERTIFICATION

As Secretary to the Board of Directors of Snohomish School District School District No. 201 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2014 through August 31, 2015.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 08/24/2014

F-195 TABLE OF CONTENTS

Fiscal Year 2014-2015

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Snohomish School District No.201

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	106,052,464	2,600,339	21,867,577	1,667,072	725,173
Total Appropriation (Expenditures)	106,034,481	2,646,815	20,547,634	5,200,733	1,700,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	1,214,948	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	17,983	-46,476	1,319,943	-4,748,609	-974,827
Beginning Total Fund Balance	4,700,000	471,215	10,629,340	4,749,225	1,700,000
Ending Total Fund Balance	4,717,983	424,739	11,949,283	616	725,173

**SECTION B: EXCESS LEVIES FOR 2015
COLLECTION**

Excess levies approved by voters for 2015 collection	24,120,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,360,717	0	0	0	0
Net excess levy amount for 2015 collection after rollback	22,759,283	XXXX	21,700,000	3,200,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,535.84		9,518.00		9,686.00	
FTE Certificated Employees	560.927		549.245		559.345	
FTE Classified Employees	282.060		287.416		306.966	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	90,152,962		97,195,506		106,052,464	
Total Expenditures	90,711,292		97,233,142		106,034,481	
Total Beginning Fund Balance	3,659,961		2,500,000		4,700,000	
Total Ending Fund Balance	3,101,631		2,462,364		4,717,983	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	50,416,612	55.58	52,457,069	53.95	56,777,311	53.55
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	14,481,951	15.96	15,078,118	15.51	15,668,044	14.78
Vocational Instruction	3,509,916	3.87	3,605,933	3.71	3,640,841	3.43
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,893,794	2.09	2,170,009	2.23	2,403,377	2.27
Other Instructional Programs	1,583,493	1.75	4,053,807	4.17	3,740,884	3.53
Community Services	385,970	0.43	537,839	0.55	2,290,439	2.16
Support Services	18,439,556	20.33	19,330,367	19.88	21,513,585	20.29
Total - Program Groups	90,711,292	100.00	97,233,142	100.00	106,034,481	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	55,271,812	60.93	60,428,363	62.15	63,167,350	59.57
Teaching Support	9,373,231	10.33	9,848,782	10.13	11,139,793	10.51
Other Supportive Activities	15,312,748	16.88	16,078,231	16.54	19,345,278	18.24
Building Administration	4,729,338	5.21	4,757,337	4.89	5,228,829	4.93
Central Administration	6,024,163	6.64	6,120,429	6.29	7,153,231	6.75
Total - Activity Groups	90,711,292	100.00	97,233,142	100.00	106,034,481	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	43,392,036	47.84	44,302,278	45.56	46,832,441	44.17
Classified Salaries	14,447,082	15.93	14,939,271	15.36	16,808,074	15.85

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
Employee Benefits and Payroll Taxes	19,635,362	21.65	21,491,868	22.10	22,937,715	21.63
Supplies, Instructional Resources and Noncapitalized Items	3,977,762	4.39	5,848,356	6.01	6,151,927	5.80
Purchased Services	9,060,920	9.99	10,550,343	10.85	13,100,620	12.36
Travel	82,441	0.09	79,632	0.08	77,294	0.07
Capital Outlay	115,689	0.13	21,394	0.02	126,410	0.12
Total - Objects	90,711,292	100.00	97,233,142	100.00	106,034,481	100.00

Snohomish School District No.201

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2012-2013	Budget 2/ 2013-2014	Budget 3/ 2014-2015
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	306.70	316.00	295.00
2. Grade 1	603.62	634.00	655.00
3. Grade 2	706.21	614.00	707.00
4. Grade 3	669.30	709.00	640.00
5. Grade 4	745.42	684.00	753.00
6. Grade 5	702.52	739.00	702.00
7. Grade 6	731.10	727.00	768.00
8. Grade 7	793.20	754.00	719.00
9. Grade 8	816.55	796.00	761.00
10. Grade 9	847.65	882.00	913.00
11. Grade 10	914.96	822.00	909.00
12. Grade 11 (excluding Running Start)	813.65	850.00	752.00
13. Grade 12 (excluding Running Start)	778.14	690.00	760.00
14. SUBTOTAL	9,429.02	9,217.00	9,334.00
15. Running Start	106.82	106.00	125.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	195.00	227.00
18. TOTAL K-12	9,535.84	9,518.00	9,686.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	560.927	549.245	559.345
2. General Fund FTE Classified Employees /4	282.060	287.416	306.966

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	20,067,476	20,185,379	21,465,885
2000 Local Nontax Support	3,805,526	3,648,125	5,019,067
3000 State, General Purpose	50,212,147	54,038,175	57,554,359
4000 State, Special Purpose	10,854,793	11,896,830	13,521,925
5000 Federal, General Purpose	31,732	31,730	31,730
6000 Federal, Special Purpose	4,305,897	6,685,503	6,515,312
7000 Revenues from Other School Districts	529,619	379,264	369,238
8000 Revenues from Other Entities	337,185	330,500	360,000
9000 Other Financing Sources	8,586	0	1,214,948
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	90,152,962	97,195,506	106,052,464
EXPENDITURES			
00 Regular Instruction	50,416,612	52,457,069	56,777,311
10 Federal Stimulus	0	0	0
20 Special Education Instruction	14,481,951	15,078,118	15,668,044
30 Vocational Education Instruction	3,509,916	3,605,933	3,640,841
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	1,893,794	2,170,009	2,403,377
70 Other Instructional Programs	1,583,493	4,053,807	3,740,884
80 Community Services	385,970	537,839	2,290,439
90 Support Services	18,439,556	19,330,367	21,513,585
B. TOTAL EXPENDITURES	90,711,292	97,233,142	106,034,481
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-558,330	-37,636	17,983
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	58,582	30,000	5,000
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	243,577	200,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	2,872,151	2,070,000	4,000,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	485,652	200,000	350,000
G.L.890 Unassigned Fund Balance	0	0	145,000
F. TOTAL BEGINNING FUND BALANCE	3,659,961	2,500,000	4,700,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	33,161	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	397,315	200,000	200,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	2,339,048	2,062,364	4,000,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	332,107	200,000	350,000
G.L.890 Unassigned Fund Balance	0	0	167,983
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,101,631	2,462,364	4,717,983

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	20,056,323	20,174,574	21,456,789
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	11,153	10,805	9,096
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	20,067,476	20,185,379	21,465,885
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	623,241	565,500	577,300
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	140,755	145,500	0
2173 Summer School Tuition and Fees	26,230	15,000	25,000
2186 Community School Tuition and Fees	7,543	7,000	7,000
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	217,413	227,060	215,140
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	40,348	45,000	42,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	186,925	176,000	1,626,005
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,318,422	1,429,596	1,325,000
2300 Investment Earnings	17,221	12,000	13,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	386,339	242,444	228,295
2600 Fines and Damages	13,681	17,000	15,000
2700 Rentals and Leases	420,464	333,000	598,270
2800 Insurance Recoveries	5,000	10,000	10,000
2900 Local Support Nontax, Unassigned	332,781	365,025	257,502
2910 E-Rate	69,164	58,000	79,555
2000 TOTAL LOCAL SUPPORT NONTAX	3,805,526	3,648,125	5,019,067
STATE, GENERAL PURPOSE			
3100 Apportionment	45,778,176	49,855,613	53,281,041

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
3121 Special Education--General Apportionment	1,549,613	1,633,553	1,708,756
3300 Local Effort Assistance	1,926,326	2,449,009	2,464,562
3600 State Forests	958,032	100,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	50,212,147	54,038,175	57,554,359
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	2,320	0	0
4121 Special Education	6,770,152	6,715,074	7,252,510
4122 Special Ed-Infants and Toddlers-State	XXXXX	184,993	291,692
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	598,691	906,208	1,026,374
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	194,581	130,554	190,853
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	236,872	262,576	353,491
4174 Highly Capable	89,726	92,675	95,110
4188 Day Care	0	0	0
4198 School Food Services	29,344	27,779	28,392
4199 Transportation--Operations	2,930,938	3,576,971	4,283,503
4300 Other State Agencies, Unassigned	2,169	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	XXXXX	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	10,854,793	11,896,830	13,521,925
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	31,732	31,730	31,730
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	31,732	31,730	31,730
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6114 Federal Stimulus--IDEA	0	0	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6124 Special Education--Supplemental	1,913,202	1,809,190	1,886,054
6125 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6138 Secondary Vocational Education	37,366	34,866	40,237
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	575,260	590,129	603,020
6152 School Improve, Fed Other Title Grants under ESEA, Fed	204,534	174,329	160,004
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	57,717	45,506	45,497
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,058,135	1,163,917	1,097,000
6199 Transportation--Operations	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6200 Direct Special Purpose Grants	69,975	70,500	70,500
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	192,396	2,659,024	2,475,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	32,697	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	164,616	138,042	138,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,305,897	6,685,503	6,515,312
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	22,264	22,264	18,443
7121 Special Education	507,355	357,000	350,795
7122 Special Education-Infants and Toddlers	XXXXX	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	529,619	379,264	369,238
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	333,171	330,500	360,000
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	4,014	0	0
8521 Educational Service Districts-Special Education	XXXXX	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	337,185	330,500	360,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	8,586	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	1,214,948
9000 TOTAL OTHER FINANCING SOURCES	8,586	0	1,214,948
TOTAL REVENUES AND OTHER FINANCING SOURCES	90,152,962	97,195,506	106,052,464

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REGULAR INSTRUCTION			
01 Basic Education	49,039,765	51,064,305	55,260,449
02 Alternative Learning Experience	1,376,847	1,392,764	1,516,862
03 Basic Education - Dropout Reengagement	XXXXXX	XXXXXX	0
00 TOTAL REGULAR INSTRUCTION	50,416,612	52,457,069	56,777,311
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	12,624,605	13,284,429	13,760,976
22 Special Education, Infants and Toddlers, State	XXXXXX	231,824	255,422
24 Special Education, Supplemental, Federal	1,857,346	1,561,865	1,651,646
25 Special Education, Infants and Toddlers, Federal	XXXXXX	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	14,481,951	15,078,118	15,668,044
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,991,695	3,104,752	3,154,706
34 Middle School Career and Technical Education, State	482,059	467,340	447,608
38 Vocational, Federal	36,162	33,841	38,527
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,509,916	3,605,933	3,640,841
SKILL CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	XXXXXX
45 Skill Center, Basic, State	XXXXXX	XXXXXX	0
46 Skill Center, Federal	XXXXXX	XXXXXX	0
46 Skills Center, Federal	0	0	XXXXXX
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	556,721	572,774	588,752
52 School Improvement, Federal Other Title Grants under ESEA, Federal	197,943	169,202	153,202
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	584,332	908,675	971,376
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	184,099	132,191	191,191
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	56,586	44,614	44,605
65 Transitional Bilingual, State	314,112	342,553	454,251
66 Student Achievement, State	0	XXXXX	XXXXX
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,893,794	2,170,009	2,403,377
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	144,285	146,000	0
73 Summer School	41,676	15,000	24,999
74 Highly Capable	101,853	115,869	117,703
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,295,679	3,776,938	3,598,182
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,583,493	4,053,807	3,740,884
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	5,296	7,000	7,096
88 Day Care	0	0	0
89 Other Community Services	380,674	530,839	2,283,343
80 TOTAL COMMUNITY SERVICES	385,970	537,839	2,290,439
SUPPORT SERVICES			

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
97 District-wide Support	11,245,528	11,761,514	13,833,935
98 School Food Services	2,558,476	2,636,222	2,548,377
99 Pupil Transportation	4,635,552	4,932,631	5,131,273
90 TOTAL SUPPORT SERVICES	18,439,556	19,330,367	21,513,585
TOTAL PROGRAM EXPENDITURES	90,711,292	97,233,142	106,034,481

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	55,260,449	24,843		34,751,790	3,890,200	12,781,671	1,596,975	2,192,697	13,773	8,500
02 ALE	1,516,862	0	0	885,257	178,086	363,823	18,763	69,495	1,438	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	56,777,311	24,843	0	35,637,047	4,068,286	13,145,494	1,615,738	2,262,192	15,211	8,500
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	13,760,976	20,600		5,816,677	3,096,347	3,607,722	132,900	1,075,350	11,380	0
22 Sp Ed, I&T, St	255,422	0		103,005	0	31,929	12,488	105,000	3,000	0
24 Sp Ed, Sup, Fed	1,651,646	0		354,206	761,045	536,395	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	15,668,044	20,600		6,273,888	3,857,392	4,176,046	145,388	1,180,350	14,380	0
31 Voc, Basic, St	3,154,706	0		1,880,814	212,623	713,632	184,667	55,560	9,500	97,910
34 MidSchCar/Tec	447,608	0		305,899	26,724	114,985	0	0	0	0
38 Voc, Fed	38,527	0		0	19,113	10,444	8,970	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,640,841	0		2,186,713	258,460	839,061	193,637	55,560	9,500	97,910
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	588,752	0		320,845	102,565	152,315	9,529	3,198	300	0
52 Other Title Grants under ESEA, Federal	153,202	0	0	103,491	0	31,732	0	17,979	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	971,376	0		506,496	141,670	240,448	25,394	56,868	500	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	191,191	0		142,605	4,809	29,402	3,500	10,875	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	44,605	0		27,523	2,004	10,230	1,808	3,040	0	0
65 Tran Biling, St	454,251	0		282,955	47,094	124,202	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,403,377	0	0	1,383,915	298,142	588,329	40,231	91,960	800	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	24,999	1,200		7,985	2,007	2,079	11,728	0	0	0
74 Highly Capable	117,703	0		64,543	8,333	22,547	6,550	13,850	1,880	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,598,182	1,100		594,342	248,551	308,822	1,210,344	1,225,200	9,823	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,740,884	2,300		666,870	258,891	333,448	1,228,622	1,239,050	11,703	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	7,096	0		0	5,496	1,171	0	429	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	2,283,343	176,000	0	0	387,235	151,268	208,100	1,339,340	1,400	20,000
TOTAL COMMUNITY SERVICES	2,290,439	176,000	0	0	392,731	152,439	208,100	1,339,769	1,400	20,000
97 Distwide Suppt	13,833,935	3,400	-10,250	684,008	4,979,834	2,254,066	593,466	5,317,911	11,500	0
98 Schl Food Serv	2,548,377	0	-28,543	0	11,083	5,002	1,314,735	1,246,000	100	0
99 Pupil Transp	5,131,273	1,000	-189,350	0	2,683,255	1,443,830	812,010	367,828	12,700	0
TOTAL SUPPORT SERVICES	21,513,585	4,400	-228,143	684,008	7,674,172	3,702,898	2,720,211	6,931,739	24,300	0
OBJECT TOTALS	106,034,481	228,143	-228,143	46,832,441	16,808,074	22,937,715	6,151,927	13,100,620	77,294	126,410

Snohomish School No. 201

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,262,893	150		856,865	78,108	257,331	3,885	66,004	550	0
22 Lrn Resrc	2,011,214	0		1,169,477	184,495	479,409	112,172	65,661	0	0
23 Princ Off	5,161,166	413		2,434,985	1,343,146	1,252,805	70,519	58,245	1,053	0
24 Guid/Coun	2,065,101	0		1,329,401	198,260	530,255	3,165	3,950	70	0
25 Pupil M/S	188,638	0		0	119,882	65,456	1,700	1,600	0	0
26 Health	941,678	0		412,347	248,682	261,449	12,100	5,200	1,900	0
27 Teaching	40,943,838	22,280		28,152,667	739,498	9,602,278	987,728	1,435,187	4,200	0
28 Extracur	1,580,497	2,000		195,671	968,131	288,190	40,500	76,505	1,000	8,500
29 Pmt to SD	0							0		
31 InstProDev	358,985	0		200,377	9,998	44,498	10,000	89,112	5,000	0
32 Inst Tech	467,889	0			0	0	126,656	341,233	0	0
33 Curriculum	278,550	0		0	0	0	228,550	50,000	0	0
Total	55,260,449	24,843		34,751,790	3,890,200	12,781,671	1,596,975	2,192,697	13,773	8,500
FTE PROGRAM STAFF				413.547	64.891					

Snohomish School No. 201

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	243,552	0		134,992	49,895	57,715	350	0	600	0
22 Lrn Resrc	63	0		0	0	0	63	0	0	0
23 Princ Off	67,663	0		0	45,982	21,181	500	0	0	0
24 Guid/Coun	89,233	0		66,594	0	22,639	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,116,351	0		683,671	82,209	262,288	17,850	69,495	838	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	1,516,862	0	0	885,257	178,086	363,823	18,763	69,495	1,438	0
FTE PROGRAM STAFF				9.600	3.593					

Snohomish School No. 201

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	598,679	0		299,129	136,814	147,526	3,500	10,430	1,280	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,285,005	0		2,175,152	147,888	806,915	37,000	111,000	7,050	0
27 Teaching	9,192,073	20,600		3,331,864	2,810,849	2,650,902	62,400	312,408	3,050	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	564,012							564,012		
31 InstProDev	41,207	0		10,532	796	2,379	0	27,500	0	0
32 Inst Tech	50,000	0			0	0	0	50,000	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
Total	13,760,976	20,600		5,816,677	3,096,347	3,607,722	132,900	1,075,350	11,380	0
FTE PROGRAM STAFF				76.680	67.125					

Snohomish School No. 201

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	105,000	0		0	0	0	0	105,000	0	0
27 Teaching	150,422	0		103,005	0	31,929	12,488	0	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	255,422	0		103,005	0	31,929	12,488	105,000	3,000	0
FTE PROGRAM STAFF				1.120	0.000					

Snohomish School No. 201

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	49,613	0		37,052	0	12,561	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	273,280	0		0	176,835	96,445	0	0	0	0
27 Teaching	1,328,753	0		317,154	584,210	427,389	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,651,646	0		354,206	761,045	536,395	0	0	0	0
FTE PROGRAM STAFF				5.000	16.704					

Snohomish School No. 201

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	212,464	0		115,512	44,635	48,777	640	2,800	100	0
22 Lrn Resrc	27,824	0		19,977	1,209	6,638	0	0	0	0
24 Guid/Coun	195,385	0		89,215	45,843	53,077	7,000	250	0	0
25 Pupil M/S	16,099	0		0	10,561	5,038	0	500	0	0
27 Teaching	2,579,463	0		1,620,162	56,979	572,975	177,027	45,510	8,900	97,910
28 Extracur	42,469	0		35,948	0	6,521	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,000	0		0	0	0	0	6,500	500	0
32 Inst Tech	74,002	0			53,396	20,606	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,154,706	0		1,880,814	212,623	713,632	184,667	55,560	9,500	97,910
FTE PROGRAM STAFF				22.940	4.538					

Snohomish School No. 201

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	60,260	0		40,906	5,799	13,555	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	358,429	0		264,993	0	93,436	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	28,919	0			20,925	7,994	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	447,608	0		305,899	26,724	114,985	0	0	0	0
FTE PROGRAM STAFF				3.760	0.494					

Snohomish School No. 201

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	32,857	0		0	19,113	10,444	3,300	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,670	0		0	0	0	5,670	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	38,527	0		0	19,113	10,444	8,970	0	0	0
FTE PROGRAM STAFF				0.000	0.410					

Snohomish School No. 201

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	25,178	0		7,325	10,462	7,391	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	489,259	0		268,200	81,110	128,420	9,529	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	74,315	0		45,320	10,993	16,504	0	1,198	300	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	588,752	0		320,845	102,565	152,315	9,529	3,198	300	0
FTE PROGRAM STAFF				3.800	1.877					

Snohomish School No. 201

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	153,202	0		103,491	0	31,732	0	17,979	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	153,202	0	0	103,491	0	31,732	0	17,979	0	0
FTE PROGRAM STAFF				1.100	0.000					

Snohomish School No. 201

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	59,757	0		21,977	21,171	16,609	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	623,268	0		294,434	115,509	164,431	21,394	27,250	250	0
29 Pmt to SD	0							0		
31 InstProDev	288,351	0		190,085	4,990	59,408	4,000	29,618	250	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	971,376	0		506,496	141,670	240,448	25,394	56,868	500	0
FTE PROGRAM STAFF				6.000	3.226					

Snohomish School No. 201

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,280	0		0	4,809	2,471	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	141,690	0		107,998	0	19,597	3,500	10,595	0	0
29 Pmt to SD	0							0		
31 InstProDev	42,221	0		34,607	0	7,334	0	280	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	191,191	0		142,605	4,809	29,402	3,500	10,875	0	0
FTE PROGRAM STAFF				0.000	0.098					

Snohomish School No. 201

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	40,830	0		24,402	2,004	9,576	1,808	3,040	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,775	0		3,121	0	654	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	44,605	0		27,523	2,004	10,230	1,808	3,040	0	0
FTE PROGRAM STAFF				0.400	0.000					

Snohomish School No. 201

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,591	0		0	5,419	2,172	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	446,660	0		282,955	41,675	122,030	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	454,251	0		282,955	47,094	124,202	0	0	0	0
FTE PROGRAM STAFF				4.000	1.075					

Snohomish School No. 201

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,005	0		2,490	0	515	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	21,994	1,200		5,495	2,007	1,564	11,728	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	24,999	1,200		7,985	2,007	2,079	11,728	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	64,066	0		38,166	8,333	17,067	500	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	53,137	0		26,377	0	5,480	6,050	13,350	1,880	0
29 Pmt to SD	0							0		
31 InstProDev	500	0		0	0	0	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	117,703	0		64,543	8,333	22,547	6,550	13,850	1,880	0
FTE PROGRAM STAFF				0.500	0.165					

Snohomish School No. 201

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	107,243	0		0	78,961	28,008	0	0	274	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,472,970	1,100		587,173	169,590	279,514	1,210,344	1,222,700	2,549	0
28 Extracur	8,469	0		7,169	0	1,300	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,500	0		0	0	0	0	2,500	7,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,598,182	1,100		594,342	248,551	308,822	1,210,344	1,225,200	9,823	0
FTE PROGRAM STAFF				6.898	4.712					

Snohomish School No. 201

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,096	0		0	5,496	1,171	0	429	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	7,096	0		0	5,496	1,171	0	429	0	0
FTE PROGRAM STAFF				0.000	0.000					

Snohomish School No. 201

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	26,200	8,100					18,100	0		
44 Operation	35,000	9,900			0	0	4,300	20,800	0	0
63 Oper Bldg	375,992	0			223,762	101,230	49,600	1,000	400	0
65 Utilities	274,600	0			0	0	0	274,600	0	0
68 Insurance	14,000	0						14,000		
91 Publ Actv	1,557,551	158,000	0	0	163,473	50,038	136,100	1,028,940	1,000	20,000
Total	2,283,343	176,000	0	0	387,235	151,268	208,100	1,339,340	1,400	20,000
FTE PROGRAM STAFF				0.000	5.220					

Snohomish School No. 201

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	241,318	300			24,000	4,217	2,000	206,301	4,500	0
12 Supt Off	454,225	1,000		279,792	74,072	77,211	11,900	8,950	1,300	0
13 Busns Off	1,473,245	0		0	975,291	331,154	14,550	150,150	2,100	0
14 HR	918,449	500		143,209	447,432	200,436	5,420	120,452	1,000	0
15 Pblc Rltn	217,109	1,500		0	119,758	32,311	11,000	52,540	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	588,705	100		114,552	331,808	131,700	2,475	8,070	0	0
62 Grnd Mnt	280,862	0			152,521	74,261	38,580	15,400	100	0
63 Oper Bldg	2,907,027	0			1,803,339	933,813	165,200	4,175	500	0
64 Maintnce	1,534,086	0	0		481,283	223,011	282,395	547,297	100	0
65 Utilities	2,108,920	0	0		0	0	500	2,108,420	0	0
67 Bldg Secu	215,479	0			3,002	1,277	0	211,000	200	0
68 Insurance	905,835	0					0	905,835		0
72 Info Sys	1,929,129	0	0	146,455	530,226	222,981	48,446	979,321	1,700	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	64,296	0	0	0	37,102	21,694	5,500	0	0	0
75 Mtr Pool	-4,750	0	-10,250	0	0	0	5,500	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	13,833,935	3,400	-10,250	684,008	4,979,834	2,254,066	593,466	5,317,911	11,500	0
FTE PROGRAM STAFF				4.000	88.354					

Snohomish School No. 201

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	22,885	0		0	11,083	5,002	1,700	5,100	0	0
42 Food	1,048,000	0					1,048,000	0		
44 Operation	1,506,035	0			0	0	265,035	1,240,900	100	0
49 Transfers	-28,543		-28,543							
Total	2,548,377	0	-28,543	0	11,083	5,002	1,314,735	1,246,000	100	0
FTE PROGRAM STAFF				0.000	0.250					

Snohomish School No. 201

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	535,714	1,000		0	363,330	149,124	4,310	17,750	200	0
52 Operation	4,116,721	0			2,103,367	1,192,466	629,200	179,188	12,500	0
53 Maintnce	579,888	0			216,558	102,240	178,500	82,590	0	0
56 Insurance	88,300							88,300		
59 Transfers	-189,350		-189,350							
Total	5,131,273	1,000	-189,350	0	2,683,255	1,443,830	812,010	367,828	12,700	0
FTE PROGRAM STAFF				0.000	44.234					

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-001	SICK LEAVE	0.000	0	0	0.00	500
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,630
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	181,138
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.400	130,784	125,071	129,151.43	180,812
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.594	113,353	113,353	113,334.38	180,655
01-21-400	OTHER SUPPORT PERSONNEL	2.200	61,299	50,551	56,846.36	125,062
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	179,937
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,131
ACTIVITY CODE 21 TOTAL		5.194				856,865
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,991
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,176
01-22-410	LIBRARY MEDIA SPECIALIST	13.560	64,206	35,373	59,943.51	812,834
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	280,382
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,094
ACTIVITY CODE 22 TOTAL		13.560				1,169,477
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,958
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	11,503
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	121,332
01-23-210	ELEMENTARY PRINCIPAL	10.000	114,504	112,215	114,275.10	1,142,751
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-23-230	SECONDARY PRINCIPAL	3.900	129,834	121,347	125,699.23	490,227
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	5.740	113,352	101,534	109,479.79	628,414
ACTIVITY CODE 23 TOTAL		19.640				2,434,985
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,044
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,354
01-24-420	COUNSELOR	14.200	64,206	40,916	55,157.75	783,240
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	255,273
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,406
01-24-440	SOCIAL WORKER	2.500	64,206	64,206	64,206.00	160,515
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,715
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,854
ACTIVITY CODE 24 TOTAL		16.700				1,329,401
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,540
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,533
01-26-470	NURSE	5.200	64,206	35,373	54,744.81	284,673
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	98,144
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,457
ACTIVITY CODE 26 TOTAL		5.200				412,347
01-27-001	SICK LEAVE	0.000	0	0	0.00	187,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	848,537
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,061,464
01-27-310	ELEMENTARY TEACHER	191.853	64,206	34,582	54,756.07	10,505,116
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,593,530
01-27-320	SECONDARY TEACHER	161.000	64,206	34,261	55,337.78	8,909,383

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,047,637
ACTIVITY CODE 27 TOTAL		352.853				28,152,667
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	459
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
01-28-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,168
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120,650
01-28-330	OTHER TEACHER	0.400	64,206	64,206	64,205.00	25,682
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,712
ACTIVITY CODE 28 TOTAL		0.400				195,671
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	185,022
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,355
ACTIVITY CODE 31 TOTAL		0.000				200,377
PROGRAM TOTAL		413.547				34,751,790

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-21-001	SICK LEAVE	0.000	0	0	0.00	500
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,140
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,352	113,352	113,352.00	113,352
ACTIVITY CODE 21 TOTAL		1.000				134,992
02-24-420	COUNSELOR	0.900	55,102	55,102	55,102.22	49,592
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,002
ACTIVITY CODE 24 TOTAL		0.900				66,594
02-27-001	SICK LEAVE	0.000	0	0	0.00	500
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,978
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	85,056
02-27-310	ELEMENTARY TEACHER	0.496	55,699	55,699	55,699.60	27,627
02-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,610
02-27-320	SECONDARY TEACHER	6.204	64,206	36,920	55,638.78	345,183
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120,083
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,648
02-27-330	OTHER TEACHER	1.000	64,206	64,206	64,206.00	64,206
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,780
ACTIVITY CODE 27 TOTAL		7.700				683,671
PROGRAM TOTAL		9.600				885,257

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	1,532
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,964
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.600	125,071	113,352	117,746.88	188,395
21-21-400	OTHER SUPPORT PERSONNEL	1.200	55,699	50,296	51,196.67	61,436
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,269
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,533
ACTIVITY CODE 21 TOTAL		2.800				299,129
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,088
21-26-430	OCCUPATIONAL THERAPIST	3.680	57,865	45,145	51,229.08	188,523
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,975
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	13.400	64,206	43,394	53,438.36	716,074
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	243,883
21-26-460	PSYCHOLOGIST	9.400	67,611	44,029	56,711.60	533,089
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	178,271
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,142
21-26-480	PHYSICAL THERAPIST	2.000	55,102	50,676	52,889.00	105,778
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,329
ACTIVITY CODE 26 TOTAL		28.480				2,175,152
21-27-001	SICK LEAVE	0.000	0	0	0.00	16,000
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	80,011
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	209,225
21-27-310	ELEMENTARY TEACHER	14.500	64,206	34,938	47,105.72	683,033
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	257,303

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-320	SECONDARY TEACHER	8.800	67,611	34,261	51,561.59	453,742
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	170,631
21-27-330	OTHER TEACHER	22.100	67,611	34,601	51,208.87	1,131,716
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	330,203
ACTIVITY CODE 27 TOTAL		45.400				3,331,864
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,011
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,521
ACTIVITY CODE 31 TOTAL		0.000				10,532
PROGRAM TOTAL		76.680				5,816,677

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,178
22-27-310	ELEMENTARY TEACHER	0.120	55,630	55,630	55,633.33	6,676
22-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,415
22-27-330	OTHER TEACHER	1.000	64,206	64,206	64,206.00	64,206
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,530
ACTIVITY CODE 27 TOTAL		1.120				103,005
PROGRAM TOTAL		1.120				103,005

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-400	OTHER SUPPORT PERSONNEL	0.500	52,574	52,574	52,574.00	26,287
24-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,013
24-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,752
ACTIVITY CODE 21 TOTAL		0.500				37,052
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,004
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,204
24-27-310	ELEMENTARY TEACHER	4.500	55,699	44,029	49,527.56	222,874
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	76,072
ACTIVITY CODE 27 TOTAL		4.500				317,154
PROGRAM TOTAL		5.000				354,206

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	970
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,618
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,352	106,586	106,924.00	106,924
ACTIVITY CODE 21 TOTAL		1.000				115,512
31-22-410	LIBRARY MEDIA SPECIALIST	0.240	64,206	55,630	59,916.67	14,380
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,118
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	479
ACTIVITY CODE 22 TOTAL		0.240				19,977
31-24-420	COUNSELOR	1.000	64,206	64,206	64,206.00	64,206
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,155
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,854
ACTIVITY CODE 24 TOTAL		1.000				89,215
31-27-001	SICK LEAVE	0.000	0	0	0.00	500
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	44,017
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,031
31-27-320	SECONDARY TEACHER	20.700	64,206	34,582	53,885.94	1,115,439
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	377,938
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,237
ACTIVITY CODE 27 TOTAL		20.700				1,620,162
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,948
ACTIVITY CODE 28 TOTAL		0.000				35,948
PROGRAM TOTAL		22.940				1,880,814

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,350
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.360	121,347	101,534	109,877.78	39,556
ACTIVITY CODE 21 TOTAL		0.360				40,906
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,018
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,268
34-27-320	SECONDARY TEACHER	3.400	64,206	34,582	56,116.76	190,797
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,910
ACTIVITY CODE 27 TOTAL		3.400				264,993
PROGRAM TOTAL		3.760				305,899

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-400	OTHER SUPPORT PERSONNEL	0.100	53,653	53,653	53,650.00	5,365
51-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,781
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179
ACTIVITY CODE 21 TOTAL		0.100				7,325
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,961
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,909
51-27-310	ELEMENTARY TEACHER	3.200	64,206	41,622	58,156.88	186,102
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,228
ACTIVITY CODE 27 TOTAL		3.200				268,200
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,006
51-31-400	OTHER SUPPORT PERSONNEL	0.500	64,206	53,653	59,984.00	29,992
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,322
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,000
ACTIVITY CODE 31 TOTAL		0.500				45,320
PROGRAM TOTAL		3.800				320,845

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,006
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,171
52-31-400	OTHER SUPPORT PERSONNEL	1.100	64,206	64,206	64,206.36	70,627
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,333
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,354
ACTIVITY CODE 31 TOTAL		1.100				103,491
PROGRAM TOTAL		1.100				103,491

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-400	OTHER SUPPORT PERSONNEL	0.300	53,653	53,653	53,653.33	16,096
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,344
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	537
ACTIVITY CODE 21 TOTAL		0.300				21,977
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,540
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,211
55-27-310	ELEMENTARY TEACHER	2.500	56,089	34,582	46,974.00	117,435
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,277
55-27-320	SECONDARY TEACHER	1.200	64,206	45,145	58,380.83	70,057
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,914
ACTIVITY CODE 27 TOTAL		3.700				294,434
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,005
55-31-400	OTHER SUPPORT PERSONNEL	2.000	64,206	53,653	62,095.50	124,191
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,749
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,140
ACTIVITY CODE 31 TOTAL		2.000				190,085
PROGRAM TOTAL		6.000				506,496

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	107,998
ACTIVITY CODE 27 TOTAL		0.000				107,998
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	34,607
ACTIVITY CODE 31 TOTAL		0.000				34,607
PROGRAM TOTAL		0.000				142,605

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,011
64-27-310	ELEMENTARY TEACHER	0.400	40,916	40,916	40,915.00	16,366
64-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,025
ACTIVITY CODE 27 TOTAL		0.400				24,402
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,605
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,516
ACTIVITY CODE 31 TOTAL		0.000				3,121
PROGRAM TOTAL		0.400				27,523

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,009
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,738
65-27-320	SECONDARY TEACHER	2.000	53,653	41,622	47,637.50	95,275
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,244
65-27-330	OTHER TEACHER	2.000	64,206	46,288	55,247.00	110,494
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,195
ACTIVITY CODE 27 TOTAL		4.000				282,955
PROGRAM TOTAL		4.000				282,955

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,490
ACTIVITY CODE 21 TOTAL		0.000				2,490
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,495
ACTIVITY CODE 27 TOTAL		0.000				5,495
PROGRAM TOTAL		0.000				7,985

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	868
74-21-400	OTHER SUPPORT PERSONNEL	0.500	54,472	54,472	54,472.00	27,236
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,062
ACTIVITY CODE 21 TOTAL		0.500				38,166
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,902
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,475
ACTIVITY CODE 27 TOTAL		0.000				26,377
PROGRAM TOTAL		0.500				64,543

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	28,491
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,577
79-27-310	ELEMENTARY TEACHER	5.898	64,206	34,582	51,331.13	302,751
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	103,595
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,248
79-27-610	ON LEAVE	1.000	59,322	59,322	59,322.00	59,322
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	20,189
ACTIVITY CODE 27 TOTAL		6.898				587,173
79-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,169
ACTIVITY CODE 28 TOTAL		0.000				7,169
PROGRAM TOTAL		6.898				594,342

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0	0	0.00	992
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	17,328
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,794
97-12-110	SUPERINTENDENT	1.000	177,320	177,320	177,320.00	177,320
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,358
ACTIVITY CODE 12 TOTAL		1.000				279,792
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	2,552
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,910
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	132,747	132,747	132,747.00	132,747
ACTIVITY CODE 14 TOTAL		1.000				143,209
97-61-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,200
97-61-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,352	113,352	113,352.00	113,352
ACTIVITY CODE 61 TOTAL		1.000				114,552
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,708
97-72-130	OTHER DISTRICT ADMINISTRATOR	1.000	132,747	132,747	132,747.00	132,747
ACTIVITY CODE 72 TOTAL		1.000				146,455
PROGRAM TOTAL		4.000				684,008

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,302
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,935
01-21-940	OFFICE/CLERICAL	1.511	3,144.46	22.33	20.02	23.49	73,871
ACTIVITY CODE 21 TOTAL		1.511					78,108
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,512
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,165
01-22-910	AIDES	4.486	9,325.50	17.29	16.29	18.85	175,818
ACTIVITY CODE 22 TOTAL		4.486					184,495
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	26,260
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	153,983
01-23-910	AIDES	0.338	704.00	17.23	17.23	18.89	13,302
01-23-940	OFFICE/CLERICAL	25.038	52,071.00	22.83	16.98	22.07	1,149,101
ACTIVITY CODE 23 TOTAL		25.376					1,343,146
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,489
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,433
01-24-910	AIDES	0.138	287.00	19.02	19.02	20.78	5,965
01-24-940	OFFICE/CLERICAL	4.146	8,622.60	20.12	18.04	21.15	182,373
ACTIVITY CODE 24 TOTAL		4.284					198,260
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,997
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	801
01-25-940	OFFICE/CLERICAL	1.300	2,704.70	19.91	19.41	22.13	59,844

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-970	SERVICE WORKERS	1.270	2,640.00	19.98	18.77	21.30	56,240
ACTIVITY CODE 25 TOTAL		2.570					119,882
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,998
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,596
01-26-910	AIDES	3.805	7,922.25	25.66	16.36	20.54	162,732
01-26-960	PROFESSIONAL	1.071	2,226.25	28.34	26.01	31.15	69,356
ACTIVITY CODE 26 TOTAL		4.876					248,682
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	15,653
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	33,254
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	498
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,435
01-27-910	AIDES	17.218	35,809.52	16.82	14.59	17.70	633,658
ACTIVITY CODE 27 TOTAL		17.218					739,498
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,997
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	89,165
01-28-940	OFFICE/CLERICAL	3.270	6,797.50	22.33	18.22	22.10	150,250
01-28-960	PROFESSIONAL	1.300	2,702.00	19.35	19.10	21.42	57,874
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	667,845
ACTIVITY CODE 28 TOTAL		4.570					968,131
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,998
ACTIVITY CODE 31 TOTAL		0.000					9,998
PROGRAM TOTAL		64.891					3,890,200

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,767
02-21-940	OFFICE/CLERICAL	0.936	1,946.00	21.23	18.50	22.68	44,128
ACTIVITY CODE 21 TOTAL		0.936					49,895
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,488
02-23-940	OFFICE/CLERICAL	0.784	1,631.00	22.33	21.83	25.44	41,494
ACTIVITY CODE 23 TOTAL		0.784					45,982
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,496
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,996
02-27-910	AIDES	1.873	3,895.05	17.47	15.82	18.41	71,717
ACTIVITY CODE 27 TOTAL		1.873					82,209
PROGRAM TOTAL		3.593					178,086

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,501
21-21-940	OFFICE/CLERICAL	2.695	5,603.30	24.41	18.64	24.15	135,313
ACTIVITY CODE 21 TOTAL		2.695					136,814
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,945
21-26-910	AIDES	2.735	5,689.00	23.08	16.84	21.52	122,455
21-26-960	PROFESSIONAL	0.390	811.75	26.01	20.43	27.70	22,488
ACTIVITY CODE 26 TOTAL		3.125					147,888
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,045
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	117,518
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	258,795
21-27-910	AIDES	61.305	127,419.65	23.15	14.59	19.07	2,429,491
ACTIVITY CODE 27 TOTAL		61.305					2,810,849
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	796
ACTIVITY CODE 31 TOTAL		0.000					796
PROGRAM TOTAL		67.125					3,096,347

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-910	AIDES	3.848	8,000.00	22.08	17.22	22.10	176,835
ACTIVITY CODE 26 TOTAL		3.848					176,835
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,997
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,678
24-27-910	AIDES	12.856	26,712.75	22.58	15.82	18.92	505,535
ACTIVITY CODE 27 TOTAL		12.856					584,210
PROGRAM TOTAL		16.704					761,045

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,119
31-21-940	OFFICE/CLERICAL	0.671	1,395.40	20.12	20.12	22.59	31,516
ACTIVITY CODE 21 TOTAL		0.671					44,635
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,209
ACTIVITY CODE 22 TOTAL		0.000					1,209
31-24-940	OFFICE/CLERICAL	1.076	2,237.40	19.41	18.04	20.49	45,843
ACTIVITY CODE 24 TOTAL		1.076					45,843
31-25-940	OFFICE/CLERICAL	0.230	477.30	19.91	19.41	22.13	10,561
ACTIVITY CODE 25 TOTAL		0.230					10,561
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,997
31-27-910	AIDES	1.521	3,168.00	16.29	14.81	17.04	53,982
ACTIVITY CODE 27 TOTAL		1.521					56,979
31-32-980	TECHNICAL	1.040	2,163.20	25.43	23.49	24.68	53,396
ACTIVITY CODE 32 TOTAL		1.040					53,396
PROGRAM TOTAL		4.538					212,623

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,381
34-21-940	OFFICE/CLERICAL	0.094	195.60	20.12	20.12	22.59	4,418
ACTIVITY CODE 21 TOTAL		0.094					5,799
34-32-980	TECHNICAL	0.400	832.00	25.43	24.87	25.15	20,925
ACTIVITY CODE 32 TOTAL		0.400					20,925
PROGRAM TOTAL		0.494					26,724

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	967
38-24-940	OFFICE/CLERICAL	0.410	852.00	18.64	18.64	21.30	18,146
ACTIVITY CODE 24 TOTAL		0.410					19,113
PROGRAM TOTAL		0.410					19,113

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.250	519.97	20.12	20.12	20.12	10,462
ACTIVITY CODE 21 TOTAL		0.250					10,462
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,489
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,191
51-27-910	AIDES	1.627	3,386.07	16.82	15.82	18.14	61,430
ACTIVITY CODE 27 TOTAL		1.627					81,110
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,993
ACTIVITY CODE 31 TOTAL		0.000					10,993
PROGRAM TOTAL		1.877					102,565

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	20.02	20.02	20.02	20,821
ACTIVITY CODE 21 TOTAL		0.500					21,171
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,007
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,437
55-27-910	AIDES	2.726	5,666.46	16.32	15.02	17.31	98,065
ACTIVITY CODE 27 TOTAL		2.726					115,509
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,990
ACTIVITY CODE 31 TOTAL		0.000					4,990
PROGRAM TOTAL		3.226					141,670

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	345
58-21-940	OFFICE/CLERICAL	0.098	204.00	20.02	20.02	21.88	4,464
ACTIVITY CODE 21 TOTAL		0.098					4,809
PROGRAM TOTAL		0.098					4,809

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,004
ACTIVITY CODE 27 TOTAL		0.000					2,004
PROGRAM TOTAL		0.000					2,004

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,071
65-21-940	OFFICE/CLERICAL	0.074	153.00	20.02	20.02	21.88	3,348
ACTIVITY CODE 21 TOTAL		0.074					5,419
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	508
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,183
65-27-910	AIDES	1.001	2,081.50	17.32	16.36	18.73	38,984
ACTIVITY CODE 27 TOTAL		1.001					41,675
PROGRAM TOTAL		1.075					47,094

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,007
ACTIVITY CODE 27 TOTAL		0.000					2,007
PROGRAM TOTAL		0.000					2,007

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	414
74-21-940	OFFICE/CLERICAL	0.165	343.54	20.27	20.27	23.05	7,919
ACTIVITY CODE 21 TOTAL		0.165					8,333
PROGRAM TOTAL		0.165					8,333

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,170
79-21-940	OFFICE/CLERICAL	0.209	435.00	19.41	19.41	21.40	9,308
79-21-990	DIRECTOR/SUPERVISOR	0.912	1,896.00	30.21	30.21	30.21	57,283
ACTIVITY CODE 21 TOTAL		1.121					78,961
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,994
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,468
79-27-910	AIDES	3.591	7,474.50	21.69	14.59	20.89	156,128
ACTIVITY CODE 27 TOTAL		3.591					169,590
PROGRAM TOTAL		4.712					248,551

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,496
ACTIVITY CODE 27 TOTAL		0.000					5,496
PROGRAM TOTAL		0.000					5,496

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,018
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,525
89-63-940	OFFICE/CLERICAL	0.625	1,300.00	24.27	24.27	24.27	31,551
89-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	569
89-63-970	SERVICE WORKERS	1.810	3,764.50	23.15	17.26	18.34	69,036
89-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,367
89-63-980	TECHNICAL	0.785	1,632.00	28.00	28.00	28.00	45,696
ACTIVITY CODE 63 TOTAL		3.220					223,762
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,089
89-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	43.10	32.08	37.59	156,384
ACTIVITY CODE 91 TOTAL		2.000					163,473
PROGRAM TOTAL		5.220					387,235

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,000
ACTIVITY CODE 11 TOTAL		0.000					24,000
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,001
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,903
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	29.89	29.89	29.89	62,168
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 12 TOTAL		1.000					74,072
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,273
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	508
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,000
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,686
97-13-940	OFFICE/CLERICAL	9.375	19,500.00	25.16	21.83	23.13	451,123
97-13-960	PROFESSIONAL	2.000	4,160.00	28.52	26.86	27.69	115,190
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	63.82	45.23	52.97	330,511
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 13 TOTAL		14.375					975,291
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,699
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,492
97-14-940	OFFICE/CLERICAL	7.834	16,294.00	31.86	19.02	24.87	405,241
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 14 TOTAL		7.834					447,432
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	502
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,904

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-960	PROFESSIONAL	1.000	2,080.00	54.50	54.50	54.50	113,352
ACTIVITY CODE 15 TOTAL		1.000					119,758
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,978
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,001
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,492
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	20.52	20.52	20.52	42,682
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	63.82	24.23	42.54	265,455
ACTIVITY CODE 61 TOTAL		4.000					331,808
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,999
97-62-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,999
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,508
97-62-920	CRAFTS/TRADES	1.000	2,080.00	24.11	24.11	24.11	50,149
97-62-970	SERVICE WORKERS	2.335	4,856.00	20.75	0.93	17.48	84,866
ACTIVITY CODE 62 TOTAL		3.335					152,521
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,608
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	162,009
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	121,658
97-63-970	SERVICE WORKERS	38.375	79,820.00	19.96	17.78	18.97	1,514,131
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,934
ACTIVITY CODE 63 TOTAL		38.375					1,803,339
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	958

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,003
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,785
97-64-920	CRAFTS/TRADES	7.000	14,560.00	25.51	20.85	23.71	345,218
97-64-970	SERVICE WORKERS	2.000	4,160.00	20.75	20.75	20.75	86,320
ACTIVITY CODE 64 TOTAL		9.000					481,283
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,002
ACTIVITY CODE 67 TOTAL		0.000					3,002
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,642
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	21.83	21.83	21.83	45,406
97-72-980	TECHNICAL	6.560	13,644.80	30.20	23.49	25.84	352,609
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	38.25	38.25	38.25	79,570
ACTIVITY CODE 72 TOTAL		8.560					530,226
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	487
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,508
97-74-970	SERVICE WORKERS	0.875	1,820.00	18.74	18.74	18.74	34,107
ACTIVITY CODE 74 TOTAL		0.875					37,102
PROGRAM TOTAL		88.354					4,979,834

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	621
98-41-940	OFFICE/CLERICAL	0.250	519.97	20.12	20.12	20.12	10,462
ACTIVITY CODE 41 TOTAL		0.250					11,083
PROGRAM TOTAL		0.250					11,083

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,999
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,984
99-51-940	OFFICE/CLERICAL	3.128	6,506.50	23.92	20.02	24.74	160,942
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	46.18	35.65	40.91	170,205
ACTIVITY CODE 51 TOTAL		5.128					363,330
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,365
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	169,986
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	345,472
99-52-950	OPERATORS	35.106	73,022.40	22.36	17.94	21.71	1,585,544
ACTIVITY CODE 52 TOTAL		35.106					2,103,367
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,998
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,500
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,017
99-53-920	CRAFTS/TRADES	4.000	8,320.00	25.52	19.20	21.76	181,043
ACTIVITY CODE 53 TOTAL		4.000					216,558
PROGRAM TOTAL		44.234					2,683,255

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
(0) Debit Transfers	488,692	XXXXX	225,793	XXXXX	228,143	XXXXX
(1) Credit Transfers	-488,692	XXXXX	-225,793	XXXXX	-228,143	XXXXX
(2) Certificated Salaries	43,392,036	47.84	44,302,278	45.56	46,832,441	44.17
(3) Classified Salaries	14,447,082	15.93	14,939,271	15.36	16,808,074	15.85
(4) Employee Benefits and Payroll Taxes	19,635,362	21.65	21,491,868	22.10	22,937,715	21.63
(5) Supplies and Materials	3,977,762	4.39	5,848,356	6.01	6,151,927	5.80
(7) Purchased Services	9,060,920	9.99	10,550,343	10.85	13,100,620	12.36
(8) Travel	82,441	0.09	79,632	0.08	77,294	0.07
(9) Capital Outlay	115,689	0.13	21,394	0.02	126,410	0.12
TOTAL EXPENDITURES	90,711,292	100.00	97,233,142	100.00	106,034,481	100.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	53,217,160	58.67	58,329,967	59.99	60,971,903	57.50
28 Extracur	1,484,818	1.64	1,540,470	1.58	1,631,435	1.54
29 Pmt to SD	569,833	0.63	557,926	0.57	564,012	0.53
TOTAL TEACHING ACTIVITIES	55,271,812	60.93	60,428,363	62.15	63,167,350	59.57
TEACHING SUPPORT						
22 Lrn Resrc	1,866,415	2.06	2,013,272	2.07	2,039,101	1.92
24 Guid/Coun	2,275,182	2.51	2,316,541	2.38	2,382,576	2.25
25 Pupil M/S	290,464	0.32	250,743	0.26	204,737	0.19
26 Health	4,224,731	4.66	4,430,317	4.56	4,604,963	4.34
31 InstProDev	525,554	0.58	681,323	0.70	979,056	0.92
32 Inst Tech	190,885	0.21	156,586	0.16	620,810	0.59
33 Curriculum	XXXXX	XXXXX	XXXXX	XXXXX	308,550	0.29
TOTAL TEACHING SUPPORT	9,373,231	10.33	9,848,782	10.13	11,139,793	10.51
OTHER SUPPORT ACTIVITIES						
42 Food	1,081,450	1.19	1,194,918	1.23	1,074,200	1.01
44 Operation	1,514,900	1.67	1,461,212	1.50	1,541,035	1.45
49 Transfers	-38,018	-0.04	-26,893	-0.03	-28,543	-0.03
52 Operation	3,687,672	4.07	3,929,280	4.04	4,116,721	3.88
53 Maintnce	509,157	0.56	538,074	0.55	579,888	0.55
56 Insurance	87,742	0.10	88,300	0.09	88,300	0.08
59 Transfers	-210,813	-0.23	-188,700	-0.19	-189,350	-0.18
62 Grnd Mnt	263,066	0.29	275,550	0.28	280,862	0.26
63 Oper Bldg	2,525,307	2.78	2,590,602	2.66	3,283,019	3.10
64 Maintnce	1,073,128	1.18	1,171,735	1.21	1,534,086	1.45
65 Utilities	2,142,715	2.36	2,296,280	2.36	2,383,520	2.25
67 Bldg Secu	227,237	0.25	190,093	0.20	215,479	0.20
68 Insurance	833,962	0.92	885,835	0.91	919,835	0.87
72 Info Sys	1,365,535	1.51	1,295,559	1.33	1,929,129	1.82
73 Printing	14,327	0.02	0	0.00	0	0.00
74 Warehouse	59,972	0.07	60,086	0.06	64,296	0.06
75 Mtr Pool	-3,145	0.00	-4,700	0.00	-4,750	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	178,553	0.20	321,000	0.33	1,557,551	1.47
TOTAL OTHER SUPPORT ACTIVITIES	15,312,748	16.88	16,078,231	16.54	19,345,278	18.24
UNIT ADMINISTRATION						
23 Princ Off	4,729,338	5.21	4,757,337	4.89	5,228,829	4.93
TOTAL UNIT ADMINISTRATION	4,729,338	5.21	4,757,337	4.89	5,228,829	4.93
CENTRAL ADMINISTRATION						
11 Bd of Dir	252,831	0.28	331,293	0.34	241,318	0.23
12 Supt Off	396,362	0.44	448,364	0.46	454,225	0.43
13 Busns Off	1,125,885	1.24	1,101,973	1.13	1,473,245	1.39
14 HR	782,268	0.86	886,500	0.91	918,449	0.87
15 Pblc Rltn	200,784	0.22	213,603	0.22	217,109	0.20
21 Supv Inst	2,516,752	2.77	2,337,454	2.40	2,701,581	2.55
41 Supervisn	21,813	0.02	24,985	0.03	22,885	0.02
51 Supervisn	561,794	0.62	565,677	0.58	535,714	0.51
61 Supv Bldg	165,674	0.18	210,580	0.22	588,705	0.56
TOTAL CENTRAL ADMINISTRATION	6,024,163	6.64	6,120,429	6.29	7,153,231	6.75
TOTAL EXPENDITURES	90,711,292	100.00	97,233,142	100.00	106,034,481	100.00

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	20,222,811	8,728	20,214,083	47.77	9,656,267
Spring 2015	22,759,283	9,096	22,750,187	51.87	11,800,522
1100 TOTAL LOCAL TAXES:					21,456,789

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	2,553,498	3.418	8,728	0.00	XXXXX
Spring 2015	2,553,498	3.562	9,096	100.00	9,096
1500 TIMBER EXCISE TAXES:					9,096

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	453.871	81.14	103.718	33.79
28 Extracurricular	0.400	0.07	4.570	1.49
TOTAL TEACHING ACTIVITIES	454.271	81.21	108.288	35.28
TEACHING SUPPORT				
22 Learning Resources	13.800	2.47	4.486	1.46
24 Guidance and Counseling	18.600	3.33	5.770	1.88
25 Pupil Management and Safety			2.800	0.91
26 Health/Related Services	33.680	6.02	11.849	3.86
31 InstProDev	3.600	0.64	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.440	0.47
TOTAL TEACHING SUPPORT	69.680	12.46	26.345	8.58
OTHER SUPPORT ACTIVITIES				
52 Operations	XXXXX	XXXXX	35.106	11.44
53 Maintenance	XXXXX	XXXXX	4.000	1.30
62 Grounds--Maintenance	XXXXX	XXXXX	3.335	1.09
63 Operation of Buildings	XXXXX	XXXXX	41.595	13.55
64 Maintenance	XXXXX	XXXXX	9.000	2.93
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	1.000	0.18	8.560	2.79
74 Warehousing and Distribution			0.875	0.29
91 Public Activities	XXXXX	XXXXX	2.000	0.65
TOTAL OTHER SUPPORT ACTIVITIES	1.000	0.18	104.471	34.03
UNIT ADMINISTRATION				
23 Principal's Office	19.640	3.51	26.160	8.52
TOTAL UNIT ADMINISTRATION	19.640	3.51	26.160	8.52
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.18	1.000	0.33
13 Business Office			14.375	4.68
14 Human Resources	1.000	0.18	7.834	2.55
15 Public Relations			1.000	0.33
21 Supervision - Instruction	11.754	2.10	8.115	2.64

Snohomish School District No. 201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services			0.250	0.08
51 Supervision - Transportation			5.128	1.67
61 Supervision - Building	1.000	0.18	4.000	1.30
TOTAL CENTRAL ADMINISTRATION	14.754	2.64	41.702	13.59
TOTAL FTE STAFF	559.345	100.00	306.966	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES			
100 General Student Body	803,787	985,222	1,056,455
200 Athletics	340,995	369,900	405,867
300 Classes	68,243	78,035	82,260
400 Clubs	461,105	832,514	789,257
600 Private Moneys	19,576	238,600	266,500
A. TOTAL REVENUES	1,693,705	2,504,271	2,600,339
EXPENDITURES			
100 General Student Body	559,948	738,987	784,538
200 Athletics	411,274	464,457	504,163
300 Classes	57,519	75,525	75,510
400 Clubs	606,941	1,039,435	1,016,104
600 Private Moneys	19,390	238,600	266,500
B. TOTAL EXPENDITURES	1,655,071	2,557,004	2,646,815
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	38,633	-52,733	-46,476
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	613,292	0	0
G.L.819 Restricted to Fund Purposes	0	464,601	471,215
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	613,292	464,601	471,215
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	641,871	411,868	424,739
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	10,055	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	651,925	411,868	424,739

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	19,430,171	20,035,916	20,953,077
2000 Local Nontax Support	-1,220	2,500	2,500
3000 State, General Purpose	932,538	100,000	100,000
5000 Federal, General Purpose	836,938	798,876	812,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	21,198,426	20,937,292	21,867,577
EXPENDITURES			
Matured Bond Expenditures	4,585,000	6,166,923	5,305,000
Interest on Bonds	15,390,267	15,210,686	14,950,190
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,579	110,000	110,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	182,444
B. TOTAL EXPENDITURES	19,977,845	21,487,609	20,547,634
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,220,581	-550,317	1,319,943
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	7,835,912	0	0
G.L.830 Restricted for Debt Service	0	8,860,000	10,629,340
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	7,835,912	8,860,000	10,629,340
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	9,056,493	8,309,683	11,949,283
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	9,056,493	8,309,683	11,949,283

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Taxes	19,419,617	20,014,810	20,935,734
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	10,554	21,106	17,343
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	19,430,171	20,035,916	20,953,077
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	-1,220	2,500	2,500
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	-1,220	2,500	2,500
STATE, GENERAL PURPOSE			
3600 State Forests	932,538	100,000	100,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	932,538	100,000	100,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	836,938	798,876	812,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	836,938	798,876	812,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	21,198,426	20,937,292	21,867,577

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	20,300,000	17,522	20,282,478	47.77	9,688,940
Spring 2015	21,700,000	17,343	21,682,657	51.87	11,246,794
1100 TOTAL LOCAL TAXES:					20,935,734

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	5,106,996	3.431	17,522	0.00	XXXXX
Spring 2015	5,106,996	3.396	17,343	100.00	17,343
1500 TIMBER EXCISE TAXES:					17,343

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
08-04-2004	100,000,000	5,030,000
06-28-2006	41,570,000	23,570,000
08-19-2008	103,087,000	98,495,000
12-17-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
11-10-2010	114,500,000	114,500,000
12-29-2011	63,870,000	63,105,000
TOTAL VOTED BONDS	457,972,000	339,645,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
TOTAL ALL BONDS	457,972,000	339,645,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	11,027	0	1,661,072
2000 Local Nontax Support	450,494	64,342	6,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	9,362,170	531,484	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	9,823,691	595,826	1,667,072
EXPENDITURES			
10 Sites	1,145,071	1,676,859	0
20 Buildings	32,867,063	7,506,184	4,756,504
30 Equipment	1,210,553	0	444,229
40 Energy	80,783	1,496,164	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	35,303,469	10,679,207	5,200,733
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	1,214,948
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-25,479,778	-10,083,381	-4,748,609
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	13,610,103	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	25,953,977	10,083,381	4,749,225
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	39,564,079	10,083,381	4,749,225
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	14,084,301	0	616
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	14,084,301	0	616

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	0	0	1,658,513
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	11,027	0	2,559
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	11,027	0	1,661,072
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	168,715	3,190	6,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	800	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	280,979	61,152	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	450,494	64,342	6,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	9,362,170	531,484	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	XXXXX	XXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	9,362,170	531,484	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,823,691	595,826	1,667,072

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	3,200,000	2,559	3,197,441	51.87	1,658,513
1100 TOTAL LOCAL TAXES:					1,658,513

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	5,106,996	0.501	2,559	100.00	2,559
1500 TIMBER EXCISE TAXES:					2,559

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Misc Cap Facility Imprv	4,756,504	0	4,756,504	0	0	0	0	0	0
Technology Levy	444,229	0	0	0	444,229	0	0	0	0
TOTAL EXPENDITURES	5,200,733	0	4,756,504	0	444,229	0	0	0	0

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	246	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	2,174	2,000	1,800
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	XXXXX	0	0
4300 Other State Agencies-Unassigned	XXXXX	0	0
4499 Transportation Reimbursement Depreciation	744,073	712,000	723,373
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	0	0
6200 Direct Special Purpose Grants	XXXXX	0	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	746,493	714,000	725,173
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	746,493	714,000	725,173
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	672,500	2,000,000	1,700,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	672,500	2,000,000	1,700,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	73,993	-1,286,000	-974,827
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	2,016,000	1,700,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,928,724	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,928,724	2,016,000	1,700,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	2,002,718	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	730,000	725,173
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,002,718	730,000	725,173

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Summary Report

CCDDD 31201

2014-15 F-203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	53,281,041.38
3121	Z288	Special Education, Gen Apportionment	1,708,755.74
3600	A26	State Forests	100,000.00
4121	N7	Special Education	7,252,510.53
4122	N8	Special Education - Infants and Toddlers - State	291,691.98
4155	O9	Learning Assistance Program	1,026,373.69
4165	Z477	Transitional Bilinual	353,491.35
4174	Z095	Highly Capable	95,109.69
4198	S5	School Food Service	28,391.75
4199	I4	Transportation - Operations	4,283,503.00
4499	J1	Transportation Reimbursement	723,373.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	31,730.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	444,139.94
n/a	Z109	Skills Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	3,112,705.92

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	415.39	32.32	447.72
District Generated			
Total	415.39	32.32	447.72
CIS Salary Allocation			
School Generated	22,580,117.05	1,756,969.39	24,337,086.44
District Generated			
Total	22,580,117.05	1,756,969.39	24,337,086.44
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	27.13	2.76	29.89
District Generated	7.68		7.68
Total	34.80	2.76	37.57
CAS Salary Allocation			
School Generated	1,672,636.00	170,315.97	1,842,951.97
District Generated	473,517.86		473,517.86
Total	2,146,153.86	170,315.97	2,316,469.83
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	102.34	11.50	113.83
District Generated	46.48		46.48
Total	148.82	11.50	160.32
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	3,260,936.64	366,383.76	3,627,320.40
District Generated	1,481,180.78		1,481,180.78
Total	4,742,117.42	366,383.76	5,108,501.18

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	719.00
A11a8	Enroll 8	761.00
A12	Enroll 7-8	1,480.00
A13a10	Enroll 10	909.00
A13a11	Enroll 11	752.00
A13a12	Enroll 12	760.00
A13a9	Enroll 9	913.00
A15	Enroll Run Start CTE	5.00
A16	Enroll Run Start	120.00
A39	Enroll K-3	2,297.00
A40	Enroll 5-6	1,470.00
A41	Enroll 9-12	3,334.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A51	Enroll R&N Total	0.00
A52	Enroll SpEd Total	1,402.00
A53	Enroll TBIP K-12	330.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A6A1	Enroll 1	655.00
A6A2	Enroll 2	707.00
A6A3	Enroll 3	640.00
A7a	Enroll 4	753.00
A8a5	Enroll 5	702.00
A8a6	Enroll 6	768.00
B2	Enroll SpEd K-21	1,253.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	295.00
Z298	Enroll K-8	6,000.00
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	9,334.00
A14	Enroll ALE K-6	33.00
A14B	Enroll ALE 7-8	13.00
A17	Enroll Total w/ Run Start	9,686.00
A18	Enroll ALE 9-12	181.00

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A42	Enroll Total	9,334.00
A55	Enroll K-1 HighPov	136.00
A56	Enroll 2-3 HighPov	160.00
A60	Enroll Program 1418 Reg	0.00
A61	Enroll Program 1418 CTE	0.00
A65	Enroll TBIP Exited	83.00
B1	Enroll SpEd 3-PK	104.00
B9	Enroll SpEd 0-2	45.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E52	Enroll AP	0.00
E53	Enroll IB	0.00
E54	Enroll 7-8 CTE	85.00
E55	Enroll 9-12 CTE exp	0.00
E56	Enroll 9-12 CTE prep	590.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix	1.59652
A37	CIS Mix CTE 9-12	1.59652
170A	CIS Mix CTE 7-8	1.59652
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
D56	Poverty K-1	20.30

MSOC**Basic Education**

Item Code	Item Name	Amount
M1	MSOC Technology-Reg	89.13
M10	MSOC Utilities-LabSci	0.00
M11	MSOC Curriculum-LabSci	39.02
M12	MSOC Library/Supplies-LabSci	82.84
M13	MSOC Prof Dvlp-LabSci	6.04
M14	MSOC Facilities-LabSci	0.00
M15	MSOC Districtwide-LabSci	0.00
M17	MSOC Technology-CTEexpl	148.96
M18	MSOC Utilities-CTEexpl	404.79
M19	MSOC Curriculum-CTEexpl	159.95

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Assumptions Report

CCDDD 31201

2014-15 F-203

MSOC**Basic Education**

Item Code	Item Name	Amount
M2	MSOC Utilities-Reg	242.17
M20	MSOC Library/Supplies-CTEexpl	339.57
M21	MSOC Prof Dvlp-CTEexpl	24.75
M22	MSOC Facilities-CTEexpl	200.54
M23	MSOC Districtwide-CTEexpl	138.92
M25	MSOC Technology-CTEprep	148.96
M26	MSOC Utilities-CTEprep	404.79
M27	MSOC Curriculum-CTEprep	159.95
M28	MSOC Library/Supplies-CTEprep	339.57
M29	MSOC Prof Dvlp-CTEprep	24.75
M3	MSOC Curriculum-Reg	95.69
M30	MSOC Facilities-CTEprep	200.54
M31	MSOC Districtwide-CTEprep	138.92
M33	MSOC Technology-Skills	132.45
M34	MSOC Utilities-Skills	359.94
M35	MSOC Curriculum-Skills	142.23
M36	MSOC Library/Supplies-Skills	301.94
M37	MSOC Prof Dvlp-Skills	22.00
M38	MSOC Facilities-Skills	178.33
M39	MSOC Districtwide-Skills	123.52
M4	MSOC Library/Supplies-Reg	203.16
M5	MSOC Prof Dvlp-Reg	14.80
M6	MSOC Facilities-Reg	119.97
M7	MSOC Districtwide-Reg	83.12
M80	MSOC-Reg	848.04
M81	MSOC-LabSci	164.25
M82	MSOC-CTEexpl	1,417.48
M84	MSOC-CTE 9-12prep	1,417.48
M85	MSOC-Skills	1,260.41
M9	MSOC Technology-LabSci	36.35

Categoricals

Item Code	Item Name	Amount
M41	MSOC Technology-TBIP	0.00
M42	MSOC Utilities-TBIP	0.00
M43	MSOC Curriculum-TBIP	0.00
M44	MSOC Library/Supplies-TBIP	0.00
M45	MSOC Prof Dvlp-TBIP	0.00
M46	MSOC Facilities-TBIP	0.00
M47	MSOC Districtwide-TBIP	0.00
M50	MSOC Utilities-LAP	0.00
M51	MSOC Curriculum-LAP	0.00

MSOC**Categoricals**

Item Code	Item Name	Amount
M52	MSOC Library/Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60	MSOC Library/Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	9,978.00
C1	Enroll Total PY for LAP	9,656.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	150,000.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.27630
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
K1a	Fed Grants K-6 7-12 PY: District	0.00
L1a	Fed Grants K-6 7-12 CY: District	0.00
L2a	% Inc BEA - District	0.0000
L8a	LEA Proration: District	0.00
L9a	% Change IPD: District	0.0000
L10a	Fed Rev K-6 7-12 PY: District	0.00
L11a	Add I728 Alloc: District	0.00
L12a	Add I732: District	0.00

Estimated Revenues**Levies and Levy Transfers**

Item Code	Item Name	Amount
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	0.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5a	Levy Rate: District	0.000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Ant Cur Yr M&O Levy Amt: District	0.00

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	4,283,503.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	723,373.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	100,000.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	100,000.00
A28	5500 Federal Forests	31,730.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	100,925.00
H3	Est RPB	14,728.00
H4	Est RPL K3	11,994.00

Levy**Levy**

Item Code	Item Name	Amount
U10	Cur Yr Total St & Fed Funding	82,120,482.83
U11	% Inc BEA per Pupil, PY to CY	4.9140
U12	Cur Yr Excess Levy Base	89,457,537
U13	PY Levy Auth %	0.0000

Superintendent of Public Instruction

Snohomish School District
Snohomish County

F-203 Assumptions Report
2014-15 F-203

Northwest Educational Service District 189
CCDDD 31201

Levy**Levy**

Item Code	Item Name	Amount
U14	Cur Yr Stdnt Achvmnt Levy Amt	0
U15	Cur Yr Addtnl Orig 732 Funding	6,284,534
U16	Cur Yr Levy Authority before Nonres Trnsfrs	25,048,110
U17	Cur Yr Levy Authority after Trnsfrs	25,146,084
U18	Cur Yr Dist 14% Levy Rt	12,573,042.000
U19	Cur Yr App Fed Revs for PY from F-196	459,684
U1a	Cur Yr Apprt (Basic Ed Gntd Entlmt & Sklls Ctr Sum Alloc) Levy Amt	52,798,994
U1b	Cur Yr Basic Ed Tech Col Direct Pay	62,477
U2	Cur Yr SpEd Levy Amt	6,879,956
U20	Cur Yr Dist 14% Levy Rt \$/1000	2.007
U21	Est Cur Yr Max LEA	2,386,811
U22	Cur Yr Cert Levy Needed to Qlfy for Max LEA	10,186,231
U23	Cur Yr Matching Ratio if Dist Certs Less Than Needed to Qlfy for Max LEA	0.234
U24	Est Cur Yr LEA	2,386,811
U25	Cur Yr 1st 8 Mos LEA (Jan-Aug)	1,718,504
U26	Cur Yr 2nd 4 Mos LEA (Sept-Dec)	668,307
U27	Cur Yr Est Levy Authority	22,759,273
U28	% Chng in Imp Price Deflator for Cur Yr	1.1600
U29	Cur Yr Fed Revs from F-196 Adj by Implicit Price Deflator	465,016
U3	Cur Yr LAP Levy Amt	909,735
U30	Cur Yr PAS Prof Dev Levy Amt	1,259,408
U31	Cur Yr Levy Auth %	28.0000
U4	Cur Yr TPIB Levy Amt	309,280
U5	Cur Yr HiCap Levy Amt	95,183
U6	Cur Yr Addtnl Orig 728 Funding	5,144,764
U7	Cur Yr Food Service Levy Amt	16,074
U8	Cur Yr Trans Ops Levy	3,506,163
U9	Cur Yr Trans Reimburs - Dprctn	732,375
V1	Nxt Yr Appt: BEA & Sklls Ctr Sum Alloc	55,110,551
V10	Max Nxt Yr LEA	2,950,590
V11	Nxt Yr Cert Levy Needed to Qlfy for Max LEA	10,211,173
V12	Nxt Yr Mtchng Ratio if Dist Certifies less than Amnt Ndd to Qlfy for Max LEA	0.289
V13	Est Nxt Yr LEA	2,950,590
V14	1st 8 Mos Local Effrt Assist (Jan. - Aug. Nxt Yr)	2,124,425
V15	2nd 4 Mos Local Effrt Assist (Sept. - Dec. Nxt Yr)	826,165
V17	Fed Revs fr F-196 Adj by Implicit Price Deflator	465,016
V2	Nxt Yr Total St & Fed Funding	85,980,734
V3	nxt yr excss Levy Base	93,662,683
V5	Nxt Yr Levy Auth %	28.0000
V6	Nxt Yr Levy Auth Bfr Nonres Trnsfrs	26,225,551
V7	Nxt Yr Levy Auth Afr Trnsfrs	26,323,525

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Assumptions Report

CCDDD 31201

2014-15 F-203

Levy**Levy**

Item Code	Item Name	Amount
V8	Nxt Yr Dist 14% Levy Amt	13,161,763
V9	Nxt Yr Dist 14% Levy Amt \$/1000	2.101

X-Option**Salary Funding Factors**

Item Code	Item Name	Amount
142x	CIS LEAP Base Sal	34,048.00
52x	CAS - Salary Inc	61,664.00
53x	CLS - Salary Inc	31,865.00
118x	CIS LEAP Base Sal PY	34,048.00
223x	CAS - Salary Maint	61,664.00
224x	CLS - Salary Maint	31,865.00
614x	LID State	0.00
613x	LID District	0.00

Benefit Funding Factors

Item Code	Item Name	Amount
124x	Health Insurance	9,216.00
500x	Health Insurance Inc	0.00
125x	CLS Health factor	1.152
128X	CLS - Benefits Maint	0.20950
129X	CLS - Benefits Inc	0.17450
126X	CIS/CAS - Benefits Maint	0.18680
127X	CIS/CAS - Benefits Inc	0.18040

General Education Funding Factors

Item Code	Item Name	Amount
355X	Run Start - Reg Rate	5,755.84
356X	Run Start - CTE Rate	6,097.56
362x	CIS Ratio K-3	0.04900
359x	CIS Ratio 4	0.04600
360x	CIS Ratio 5-12	0.04600
363X	CIS Ratio 7-8	0.04623
364X	CIS Ratio 9-12	0.04858
361x	CAS Ratio K-12	0.00400
116x	Substitutes Days	4.000
132x	Substitutes Rate	151.86
N9	Districtwide Allow	0.1420
133x	Fire Dist Rate	1.10
A32	Ratio Actual K-3 CIS	49.000
A54	Ratio Actual 4 CIS	46.000

X-Option**General Education Funding Factors**

Item Code	Item Name	Amount
A35	Skills Center Summer Program	0.00

Meal Funding Factors

Item Code	Item Name	Amount
120x	Rdcd Only Lunch Rate	0.4000
134x	Rdcd Only Bfast Rate	0.30
137X	Free/Red Bfast Rate	0.190000

Special Education Funding Factors

Item Code	Item Name	Amount
135x	SpEd 0-PK Alloc Factor	1.15
136x	SpEd K-21 Alloc Factor	0.9309
369x	SpEd Max Fund %	0.12700
Z278	Fed Funds Int Rate	21.26
588x	CIS BEA Ratio K-3	0.04900
589x	CIS BEA Ratio 4	0.04600
590x	CIS BEA Ratio 5-6	0.04600
591X	CIS BEA Ratio 7-8	0.04623
592X	CIS BEA Ratio 9-12	0.04858
594x	CLS BEA FTE K-12	0.01702
593x	CAS BEA FTE K-12	0.00400

Categorical Program Funding Factors

Item Code	Item Name	Amount
A67	TBIP Hr/Stdnt K-6	0.000
A68	TBIP Hr/Stdnt 7-8	0.000
A69	TBIP Hr/Stdnt 9-12	0.000
A70	TBIP Hr/Stdnt Exited	3.000
366x	Student Achievement Rate	0.00
582x	Student Hr/Day	6.00
583x	Instruct Wks/Year	36.00
584x	Instruct Hr/Year	900.00
585x	LAP Class Size	15.00
586x	TBIP Class Size	15.00
138x	TBIP Hr/Stdnt	4.7780
587x	HiCap Class Size	15.00
140x	HiCap Hr/Stdnt	2.1590
115x	HiCap % Enroll	0.02314
48x	LAP District Poverty %	0.2255
51X	LAP HR/Stdnt	2.39750

X-Option**CTE/Skills Center Funding Factors**

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	100.00
561x	CTE 7-8 Class Size	26.57
563X	CTE 7-8 Other Cert	0.272
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.00900
564x	Proto Enroll CTE 9-12 exp	100.00
565x	CTE 9-12 expl Class Size	26.57
567X	CTE 9-12 expl Other Cert	0.272
568x	Proto Enroll 9-12 CTE prep	100.00
569x	CTE 9-12 prep Class Size	26.57
571X	CTE 9-12 prep Other Cert	0.272
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.00900
612X	Proto Enroll Skills 9-12	100.00
573x	Skills Center Class Size	22.76
575X	Skills Center Other Cert	0.306
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17290

School Staffing Funding Factors

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502x	Class Size K-3	25.23
503x	Class Size 4	27.00
504x	Class Size 5-6	27.00
505X	Poverty Class Size K-1	20.30
615X	Poverty Class Size 2-3	24.10
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.493
511x	Nurse Elem	0.076
512x	Social Worker Elem	0.042
513x	Psychologists Elem	0.017
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012
516x	Custodians Elem	1.657
517x	Security Elem	0.079
518X	Parent Involve Elem	0.0825
519x	Proto Enroll Middle	432.00
520x	Class Size 7-8	28.53

X-Option**School Staffing Funding Factors**

Item Code	Item Name	Amount
521x	Poverty Class Size 7-8	28.53
522x	LabSci Class Size 7-8	28.53
523x	LabSci% 7-8	0.1200
524x	Principal Middle	1.353
525x	Librarian Middle	0.519
526X	Counselor Middle	1.216
527x	Nurse Middle	0.060
528x	Social Worker Middle	0.006
529x	Psychologists Middle	0.002
530x	Teaching Assist Middle	0.700
531x	School Office Middle	2.325
532x	Custodians Middle	1.942
533x	Security Middle	0.092
534x	Parent Involve Middle	0.000
535x	Proto Enroll High	600.00
536x	Class Size 9-12	28.74
537x	Poverty Class Size 9-12	28.74
538x	AP Class Size 9-12	28.74
539x	IB Class Size 9-12	28.74
540X	LabSci Class Size 9-12	19.98
541X	LabSci% 9-12	0.0833
542x	Principal High	1.880
543x	Librarian High	0.523
544X	Counselor High	2.539
545x	Nurse High	0.096
546x	Social Worker High	0.015
547x	Psychologists High	0.007
548x	Teaching Assist High	0.652
549x	School Office High	3.269
550x	Custodians High	2.965
551x	Security High	0.141
552x	Parent Involve High	0.000

District Wide Support Funding Factors

Item Code	Item Name	Amount
553x	Proto Enroll District	1,000.00
554x	Technology	0.628
555x	Facilities	1.813
556x	Warehouse	0.332

Snohomish School District
Snohomish CountyF-203 Assumptions Report
2014-15 F-203Northwest Educational Service District 189
CCDDD 31201**X-Option****Central Administration Funding Factors**

Item Code	Item Name	Amount
557x	Central Admin Percent	0.05300
558x	Central Admin CAS%	0.25470
559x	Central Admin CLS%	0.74530

Additional Teachers to Cover Planning Period

Item Code	Item Name	Amount
Z315	Planning K-3	0.155
Z316	Planning 4	0.155
Z317	Planning 5-6	0.155
Z318	Planning 7-8	0.200
Z319	Planning 9-12	0.200

I. Apportionment - Acct 3100**I. Computation for Guaranteed School - Generated Entitlement**

Item Code	Amount
A33 A. District-Wide Staff Mix 1. District-Wide Staff Mix	1.59652
Z344 B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 415.394 * 34,048.00 * 1.59652	\$ 22,580,117.05
Z345 2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 415.394 * 34,048.00 * 1.59652 - 22,580,117.05	\$ 0.00
Z346 3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 22,580,117.05 + 0.00	\$ 22,580,117.05
Z347 C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] 27.125 * 61,664.00	\$ 1,672,636.00
Z348 2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] - [School CAS Salary Maint Total] 27.125 * 61,664.00 - 1,672,636.00	\$ 0.00
Z349 3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 1,672,636.00 + 0.00	\$ 1,672,636.00
Z350 D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] 102.336 * 31,865.00	\$ 3,260,936.64
Z351 2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] - [School CLS Salary Maint Total] 102.336 * 31,865.00 - 3,260,936.64	\$ 0.00
Z352 3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 3,260,936.64 + 0.00	\$ 3,260,936.64

	E. Other School Generated Entitlements		
Z353	1. Substitutes [TEACHERS FTE] * [Substitutes Days] * [Substitutes Rate] 380.435 * 4.000 * 151.86	\$	231,091.44
Z475	Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 15.699 * 31,865.00	\$	500,248.64
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 15.699 * 31,865.00 - 500,248.64	\$	-0.01
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 500,248.64 + -0.01	\$	500,248.63
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 2.875 * 31,865.00	\$	91,611.88
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 2.875 * 31,865.00 - 91,611.88	\$	-0.01
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 91,611.88 + -0.01	\$	91,611.87
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 5.438 * 31,865.00	\$	173,281.87
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 5.438 * 31,865.00 - 173,281.87	\$	0.00

Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 173,281.87 + 0.00	\$	173,281.87
------	--	----	------------

	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] 22.471 * 31,865.00	\$	716,038.42
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total] 22.471 * 31,865.00 - 716,038.42	\$	-0.01
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 716,038.42 + -0.01	\$	716,038.41
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] 7.679 * 61,664.00	\$	473,517.86
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total] 7.679 * 61,664.00 - 473,517.86	\$	0.00
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 473,517.86 + 0.00	\$	473,517.86

III. Summary and Benefits

Item Code	Amount
A. District Staffing Total Salaries	
Z344 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 415.394 * 34,048.00 * 1.59652	\$ 22,580,117.05
Z345 2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 415.394 * 34,048.00 * 1.59652 - 22,580,117.05	\$ 0.00
Z371 3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 473,517.86 + 1,672,636.00	\$ 2,146,153.86
Z372 4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 0.00 + 0.00	\$ 0.00
Z373 5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 3,260,936.64 + 500,248.64 + 91,611.88 + 173,281.87 + 716,038.42	\$ 4,742,117.45
Z374 6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 0.00 + -0.01 + -0.01 + 0.00 + -0.01	\$ -0.03
Z375 7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 22,580,117.05 + 0.00 + 2,146,153.86 + 0.00 + 4,742,117.45 + -0.03	\$ 29,468,388.33

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Worksheet Report

CCDDD 31201

2014-15 F-203

	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance] (415.394 + 34.804) * 9,216.00	\$	4,149,024.77
Z377	2. CIS/CAS Insurance Inc Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance Inc] (415.394 + 34.804) * 0.00	\$	0.00
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [Health Insurance] * [CLS Health Factor] 148.819 * 9,216.00 * 1.152	\$	1,579,986.32
Z379	4. CLS Insurance Inc Total [District Total CLS FTE] * [Health Insurance Inc] * [CLS Health Factor] 148.819 * 0.00 * 1.152	\$	0.00
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (22,580,117.05 + 2,146,153.86) * 0.18680	\$	4,618,867.41
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040	\$	0.00
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 4,742,117.45 * 0.20950	\$	993,473.61
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits inc] -0.03 * 0.17450	\$	-0.01
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 4,149,024.77 + 0.00 + 1,579,986.32 + 0.00 + 4,618,867.41 + 0.00 + 993,473.61 + -0.01	\$	11,341,352.10

2014-15 F-203

	C. Running Start (Community and Technical College FTEs)		
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 120.00 * 5,755.84	\$	690,700.80
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 5.00 * 6,097.56	\$	30,487.80
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 690,700.80 + 30,487.80	\$	721,188.60
	D. Materials, Supplies, and Operating Costs (MSOC)		
M8	1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg] 771,776.67 + 2,096,950.03 + 828,579.71 + 1,759,162.44 + 128,153.20 + 1,038,820.23 + 719,736.08	\$	7,343,178.36
M16	2. Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci] 121,190.90 + 0.00 + 130,092.68 + 276,188.56 + 20,137.36 + 0.00 + 0.00	\$	547,609.50
Z390	3. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN] 7,343,178.36 + 547,609.50 + 0.00	\$	7,890,787.86

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Worksheet Report

CCDDD 31201

2014-15 F-203

IV. Guaranteed Entitlement

Item Code	Amount
A.Totals	
m49	1. Total Guaranteed Entitlement $[\text{Substitutes}] + [\text{SS RN Substitutes}] + [\text{TOTAL Salaries}] + [\text{TOTAL Benefits}] +$ $[\text{Total Run Start}] + [\text{Total Reengage}] + [\text{Enroll K-8 Total}] + [\text{Total GenEd MSOC}] +$ $[\text{Skills Center Total}] + [\text{CTE 7-8 Total}] + [\text{CTE 9-12 Total}] + [\text{Enroll 9-12 Total}]$ $231,091.44 + 0.00 + 29,468,388.33 + 11,341,352.10 +$ $721,188.60 + 0.00 + 0 + 7,890,787.86 +$ $0.00 + 522,517.58 + 3,628,649.73 + 1,041,807.04$
Z457	2. Guar Entlmnt per Student $[\text{Total Guaranteed Entitlement}] / [\text{Enroll Total w/ Run Start}]$ $55,110,551.32 / 9,686.00$
Z246	3. Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $3,393.85 + 1,305.47 + 26.69 + 910.55$
Z266	4. CTE Min $[\text{CTE Min Less Indirects}] + [\text{CTE Min Running Start less indirects}]$ $3,084,352.27 + 28,353.65$
	5. Computation of State Funded Support Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
A25	ii. 1600 County Administered Forests
A26	iii. 3600 State Forests
A27	iv. 5400 Federal In-Lieu-of Taxes
Z292	v. Total Deductible Revenue $[\text{1400 Local In-Lieu-Of Taxes}] + [\text{1600 County Administered Forests}] + [\text{3600 State Forests}] + [\text{5400 Federal In-Lieu-Of Taxes}]$ $0.00 + 0.00 + 100,000.00 + 0.00$

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Worksheet Report

CCDDD 31201

2014-15 F-203

A34	b. BEA Reduce/Delay	\$	0.00
A35	c. Skills Center Summer Program	\$	0.00
Z288	d. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] × [% Stdnt Avg FTE SpEd] 6,184,421.79 × 0.27630	\$	1,708,755.74
A28	e. Federal Forest Account 5500 Deduction	\$	31,730.00
Z456	f. Fire District Payment [Enroll Fire Dist] × [Fire Dist Rate] 9,978.00 × 1.10	\$	10,975.80
M70	g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [ALE Program Revenue Reduction] + [Aggregate Hold Harmless Amount] + [Skills Center Summer Program] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Full Day K Alloc] 55,110,551.32 - 100,000.00 - 0.00 - 0.00 + 0.00 + 0.00 - 1,708,755.74 - 31,730.00 + 10,975.80 + 0.00	\$	53,281,041.38

1191 SC – Skills Center

Item Code		Amount
	A. Skills Center – Certificated Instructional Staff (CIS) District Total	
Z096	1. Skills CIS Salary Maint [Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 0.000 * 34,048.00 * 1.59652	\$ 0.00
Z097	2. Skills CIS Salary Inc [Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [Skills CIS Salary Maint] 0.000 * 34,048.00 * 1.59652 - 0.00	\$ 0.00
Z098	3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$ 0.00
	B. Skills Center – Certificated Administrative Staff (CAS)	
Z099	1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 61,664.00	\$ 0.00
Z100	2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 61,664.00 - 0.00	\$ 0.00
Z101	3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$ 0.00
	C. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Health Insurance] 0.000 * 9,216.00	\$ 0.00
Z103	2. Skills Cert Insurance Inc [Skills Center CIS CAS FTE] * [Health Insurance Inc] 0.000 * 0.00	\$ 0.00
Z104	3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.18680	\$ 0.00
Z105	4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040	\$ 0.00
Z106	5. Skills insurance/Benefits Total	\$ 0.00

[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
---	--	--

0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
---	--	--

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Worksheet Report

CCDDD 31201

2014-15 F-203

M40	D. Materials, Supplies, and Operating Costs (MSOC)		
	1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

1191 CTE**Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code			Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)		
	1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 4.070 * 34,048.00 * 1.59652	\$	221,238.33
Z111	2. CTE 7-8 CIS Salary Inc [CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 7-8 CIS Salary Maint] 4.070 * 34,048.00 * 1.59652 - 221,238.33	\$	0.00
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 221,238.33 + 0.00	\$	221,238.33
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)		
	1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] 0.347 * 61,664.00	\$	21,397.41
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] - [CTE 7-8 CAS Salary Maint] 0.347 * 61,664.00 - 21,397.41	\$	0.00
Z115	3. CTE 7-8 CAS Salary Total	\$	21,397.41

	[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]		
	21,397.41 + 0.00		

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Worksheet Report

CCDDD 31201

2014-15 F-203

	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Health Insurance] 4.417 * 9,216.00	\$	40,707.07
Z117	2. CTE 7-8 Cert Insurance Inc [CTE 7-8 CIS CAS FTE] * [Health Insurance Inc] 4.417 * 0.00	\$	0.00
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (221,238.33 + 21,397.41) * 0.18680	\$	45,324.36
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040	\$	0.00
Z120	5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 40,707.07 + 0.00 + 45,324.36 + 0.00 + 15,341.32 + 0.00 + 9,646.41 + 0.00	\$	111,019.16
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z164	1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 12,661.60 + 34,407.15 + 13,595.75 + 28,863.45 + 2,103.75 + 17,045.90 + 11,808.20	\$	120,485.80
	Substitutes		
Z122	1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 3.839 * 4.000 * 151.86	\$	2,331.96
	E. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] 221,238.33 + 21,397.41 + 46,044.92 + 111,019.16 + 120,485.80 + 2,331.96	\$	522,517.58

1191 CTE**Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code	Amount
Z124 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 28.252 * 34,048.00 * 1.59652 Z125 2. CTE 9-12 CIS Salary Inc [CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 9-12 CIS Salary Maint] 28.252 * 34,048.00 * 1.59652 - 1,535,731.06 Z126 3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 1,535,731.06 + 0.00	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 1,535,731.06 \$ 0.00 \$ 1,535,731.06
Z127 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 2.415 * 61,664.00 Z128 2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 2.415 * 61,664.00 - 148,918.56 Z129 3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 148,918.56 + 0.00	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) \$ 148,918.56 \$ 0.00 \$ 148,918.56

Superintendent of Public Instruction

Snohomish School District

Northwest Educational Service District 189

Snohomish County

F-203 Worksheet Report

CCDDD 31201

2014-15 F-203

	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Health Insurance] 30.667 * 9,216.00	\$	282,627.07
Z131	2. CTE 9-12 Cert Insurance Inc [CTE 9-12 CIS CAS FTE] * [Health Insurance Inc] 30.667 * 0.00	\$	0.00
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,535,731.06 + 148,918.56) * 0.18680	\$	314,692.55
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040	\$	0.00
Z134	5. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 282,627.07 + 0.00 + 314,692.55 + 0.00 + 106,731.01 + 0.00 + 67,110.99 + 0.00	\$	771,161.62
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z136	CTE 9-12 Substitutes 1. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate] (0.000 + 26.647) * 4.000 * 151.86	\$	16,186.45
Z137	E. Grades 9 - 12 Exploratory Career & Technical Education - Total 1. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] 1,535,731.06 + 148,918.56 + 320,338.84 + 771,161.62 + 836,313.20 + 16,186.45	\$	3,628,649.73

II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount	
B9	A. Enroll SpEd Birth - Age 2		45.00
B1	B. Enroll SpEd 3-PK		104.00
B2	C. Kindergarten - Age 21		1,253.00
Z272	D. Enroll BEA Resident [Enroll Total w/ Run Start] + [Adj Resident BEA] 9,686.00 + 0.00		9,686.00
Z273	E. Enroll SpEd% K-21 [Enroll SpEd K-21] ÷ [Enroll BEA Resident] 1,253.00 ÷ 9,686.00		0.1294
Z274	F. SpEd K-21 Fund% If [Enroll SpEd% K-21] < or = [SpEd Max Fund %] Then: [Enroll SpEd% K-21] Else: [SpEd Max Fund %] If 0.1294 < or = 0.12700 Then: 0.1294 Else: 0.12700		0.1270
Z275	G. Enroll SpEd K-21 Funded [Enroll BEA Resident] × [SpEd K-21 Fund%] 9,686.00 × 0.1270		1,230.12
Z246	H. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,393.85 + 1,305.47 + 26.69 + 910.55	\$	5,636.56
Z277	I. SpEd 3-PK Allocation If [Co-op SpEd Alloc Rate] > 0 Then: [Enroll SpEd 3-Pk] x [Co-op SpEd Alloc Rate] x [SpEd 0-PK Alloc Factor] Else: [Enroll SpEd 3-PK] x [SpEd BEA Rate] x [SpEd 0-PK Alloc Factor] If 0.00 > 0 Then: 104.00 x 0.00 x 1.15 Else: 104.00 x 5,636.56 x 1.15	\$	674,132.58
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	21.26
Z280	2. Age K-21 Allocation If [Co-op SpEd Alloc Rate] > 0 Then: {[Co-op SpEd Alloc Rate] x [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} x [Enroll SpEd K-21] Else: {[SpEd BEA Rate] x [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} x [Enroll SpEd K-21 Funded] If 0.00 > 0 Then: {(0.00 x 0.9309) - 21.26} x 1,253.00 Else: {(5,636.56 x 0.9309) - 21.26} x 1,230.12	\$	6,428,377.95
B4	K. State Safety Net Award	\$	150,000.00
N7	L. Total 4121	\$	7,252,510.53

	[SpEd 3-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 674,132.58 + 6,428,377.95 + 150,000.00 + 0.00 + 0.00		
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] 45.00 * 5,636.56 * 1.15	\$	291,691.98
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] 7,252,510.53 + 291,691.98	\$	7,394,202.51

Account 3121 Special Education, General Apportionment

Item Code			Amount
B2	N. Kindergarten - Age 21		1,253.00
Z284	O. SpEd Gen Apport If [Co-op SpEd Alloc Rate] > 0 Then: [Co-op SpEd Alloc Rate] x [Enroll SpEd K-21] Else: [SpEd BEA Rate] x [Enroll SpEd K-21] If 0.00 > 0 Then: 0.00 x 1,253.00 Else: 5,636.56 x 1,253.00	\$	7,062,609.68
N9	P. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1420
Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] ÷ (1 + [Districtwide Allow]) 7,062,609.68 ÷ (1 + 0.1420)	\$	6,184,421.79
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.27630
Z288	d. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] x [% Stdnt Avg FTE SpEd] 6,184,421.79 x 0.27630	\$	1,708,755.74
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 7,252,510.53 + 1,708,755.74	\$	8,961,266.27

III. Special Education BEA Rate per Student Calculation - Acct 4121**BEA Calculated Staff Units**

Item Code		Amount
Z219	CIS BEA FTE K-3 ([Enroll K-3] * [Pupil NoEnh K-3 CIS]) (2,297.00 * 0)	112.553
Z220	CIS BEA FTE 4 ([Enroll 4] * [Pupil NoEnh 4 CIS]) (753.00 * 0)	34.638
Z221	CIS BEA FTE 5-6 ([Enroll 5-6] * [Pupil 5-6 CIS]) (1,470.00 * 0)	67.620
Z222	CIS BEA FTE 7-8 ([Enroll 7-8] * [Pupil 7-8 CIS]) (1,480.00 * 0)	68.420
Z223	CIS BEA FTE 9-12 (A41 + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [CIS BEA Ratio 9-12] (A41 + 33.00 + 13.00 + 181.00 + 0.00 + 0.00 + 120.00 + 5.00) * 0.04858	179.066
Z224	CIS BEA FTE K-12 (Z219 + [CIS BEA FTE 4] + [Teachers K-1 HighPov] + [Teachers 2-3 HighPov] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + Z223) / [Enroll Total w/ Run Start] (Z219 + 34.638 + 1.512 + 0.343 + 67.620 + 68.420 + Z223) / 9,686.00	0.047920

Salary Allocation

Item Code			Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.047920 * 34,048.00 * 1.59652	\$	2,604.85
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.047920 * 34,048.00 * 1.59652 - 2,604.85	\$	0.00
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,604.85 + 0.00	\$	2,604.85
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00400 * 61,664.00	\$	246.66
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00400 * 61,664.00 - 246.66	\$	0.00
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 246.66 + 0.00	\$	246.66
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01702 * 31,865.00	\$	542.34
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01702 * 31,865.00 - 542.34	\$	0.00
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 542.34 + 0.00	\$	542.34
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,604.85 + 246.66 + 542.34	\$	3,393.85

Benefits Allocation

Item Code			Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance] (0.047920 + 0.00400) * 9,216.00	\$	478.49
Z236	2. CIS/CAS BEA Insurance Inc Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance Inc] (0.047920 + 0.00400) * 0.00	\$	0.00
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [Health Insurance] * [CLS Health Factor] 0.01702 * 9,216.00 * 1.152	\$	180.70
Z238	4. CLS BEA Insurance Inc Total [CLS BEA FTE K-12] * [Health Insurance Inc] * [CLS Health Factor] 0.01702 * 0.00 * 1.152	\$	0.00
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,604.85 + 246.66) * 0.18680	\$	532.66
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.18040	\$	0.00
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 542.34 * 0.20950	\$	113.62
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits inc] 0.00 * 0.17450	\$	0.00
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 478.49 + 0.00 + 180.70 + 0.00 + 532.66 + 0.00 + 113.62 + 0.00	\$	1,305.47

Substitutes BEA

Item Code			Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teacher\ %]) * [Substitutes\ Days] * [Substitutes\ Rate]$ $(0.047920 * 0) * 4.000 * 151.86$	\$	26.69

MSOC BEA

Item Code			Amount
Z245	MSOC BEA Per Student $([Enroll\ Total\ w/\ Run\ Start] * [MSOC-Reg] + ([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci]) / [Enroll\ Total\ w/\ Run\ Start])$ $(9,686.00 * 848.04 + (33.00 + 13.00 + 181.00 + 3,334.00 + 0.00 + 0.00 + 120.00 + 5.00) * 164.25) / 9,686.00)$	\$	910.55

3. BEA Rate for Special Education

Item Code			Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student]$ $3,393.85 + 1,305.47 + 26.69 + 910.55$	\$	5,636.56

IV. Learning Assistance Program (LAP) – Acct 4155

Item Code		Amount	
Z067	A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (9,656.00 * 0.2255)		2,177.43
Z068	B. LAP CIS FTE (([LAP Students] * [LAP Hr/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((2,177.43 * 2.39750 * 36.00) / 15.00) / 900.00		13.921
Z069	C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (13.921 * 34,048.00 * 1.59652)	\$	756,722.07
Z070	D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [LAP CIS Salary Maint]) (13.921 * 34,048.00 * 1.59652 - 756,722.07)	\$	0.00
Z071	E. LAP CIS Insurance ([LAP CIS FTE] * [Health Insurance]) (13.921 * 9,216.00)	\$	128,295.94
Z072	F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Health Insurance Inc]) (13.921 * 0.00)	\$	0.00
Z073	G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (756,722.07 * 0.18680)	\$	141,355.68
Z074	H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.18040)	\$	0.00
M56	I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
O7	J. Lap Total ([LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP]) (756,722.07 + 0.00 + 128,295.94 + 0.00 + 141,355.68 + 0.00 + 0.00)	\$	1,026,373.69

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount	
A53	A. Kindergarten - Grade 12		330.00
Z077	B. TBIP CIS FTE K-12 (([Enroll TBIP K-12] * [TBIP Hr/Stdnt] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((330.00 * 4.7780 * 36.00) / 15.00) / 900.00		4.205
Z078	F. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 4.869 * 34,048.00 * 1.59652	\$	264,670.63
Z079	G. TBIP CIS Salary Inc [Total TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [TBIP CIS Salary Maint] 4.869 * 34,048.00 * 1.59652 - 264,670.63	\$	0.00
Z080	H. TBIP CIS Insurance [Total TBIP CIS FTE] * [Health Insurance] 4.869 * 9,216.00	\$	44,872.70
Z081	I. TBIP CIS Insurance Inc [Total TBIP CIS FTE] * [Health Insurance Inc] 4.869 * 0.00	\$	0.00
Z082	J. TBIP CIS Benefits Maint ([TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (264,670.63 * 0.18680)	\$	49,440.47
Z083	K. TBIP CIS Benefits Inc ([TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.18040)	\$	0.00
M48	L. Transitional Bilingual: Total Allocated MSOC ([Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Library/Supplies-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z085	M. TBIP TOTAL ([TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [Total MSOC -TBIP]) (264,670.63 + 0.00 + 44,872.70 + 0.00 + 49,440.47 + 0.00 + 0.00)	\$	358,983.80

VI. Highly Capable (HiCap) – Acct 4174

Item Code		Amount	
Z086	A. HiCap Students ([Enroll Total w/ Run Start] * [HiCap % Enroll]) (9,686.00 * 0.02314)		224.13
Z087	B. HiCap CIS FTE (([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ((224.13 * 2.1590 * 36.00) / 15.00) / 900.00		1.290
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (1.290 * 34,048.00 * 1.59652)	\$	70,122.22
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [HiCap CIS Salary Maint]) (1.290 * 34,048.00 * 1.59652 - 70,122.22)	\$	0.00
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Health Insurance]) (1.290 * 9,216.00)	\$	11,888.64
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Health Insurance Inc]) (1.290 * 0.00)	\$	0.00
Z092	G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (70,122.22 * 0.18680)	\$	13,098.83
Z093	H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.18040)	\$	0.00
Z094	I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z095	J. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap]) (70,122.22 + 0.00 + 11,888.64 + 0.00 + 13,098.83 + 0.00 + 0.00)	\$	95,109.69

VII. School Food Service – Acct 4198

Item Code		Amount	
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] 0.00 + 19,175.75 + 4,418.40 + 4,797.60	\$	28,391.75
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] 0.00 * 0.000000		0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] 100,925.00 * 0.190000		19,175.75
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] 14,728.00 * 0.30		4,418.40
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] 11,994.00 * 0.4000		4,797.60

VIII. Transportation - Operations – Acct 4199

Item Code		Amount	
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 4,283,503.00 + 0.00	\$	4,283,503.00